MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education As of June 30, 2005											
Site Name HS Complex	LD (PM)	Project Description	Request Date	Estimate Date	Approval Date	Cost Estimate	Final Cost	Project Status	Required Date	Est. Compl.	Completion Date
32nd St. / USC Perf. Arts Mag. Manual Arts	7 (G) 7137	Handicap Access Ramps (Classrooms 28-37)	5/28/04	7/16/04	7/20/04	\$148,310	TBD	COMPLETED	N/A	Sept. 2004	Sept. 9, 2004
<b>95th St. ES</b> Washington Prep.	8 (G) 5521	Access Compliance Renovations	6/18/04	7/29/04	8/3/04	\$130,982	TBD	New Bid Opening: 5/17/05. Est. start: 9/13/05; finish: 3/13/06.	N/A	March 2006	
Andasol ES Granada Hills	1 (A) 2117	Concrete Walkway Enlargment	11/16/04	2/11/05	1/2	\$8,850	TBD	Summer construction. Est. start date: 8/1/05; finish date: 8/31/05	N/A	Aug. 2005	
Belvedere MS Garfield	5 (H) 8047	Handicap Access Ramps	5/9/05			\$480,000	TBD	Job Order Contract - job scope clarifications	N/A		Construction cost estimate will be finalized in planning stage.
Bradley Env. Mag. Crenshaw	3 (G) 7123	Boys' and Girls' Restroom Renovations (Admin./Audit. Bldgs.) and Path of Travel to Parking Area						District 3 submitted this request to Div. of Sp. Ed. on May 12, 2005.			
Burroughs MS Los Angeles	3 (E) 8075	Health Office Renovations	6/11/04	10/29/04	11/16/04	\$38,170	TBD	Job Order Contract - job scope clarifications	N/A	Aug. 2005	
Burroughs MS Los Angeles	3 (E) 8075	Provide Ramp to Stage Area.	3/5/04	4/14/04	4/14/04	\$23,120	TBD	COMPLETED	June 2004	June 2004	May 11, 2004
Calabash ES El Camino Real	1 (A) 2704	Handicap Access Ramp to Auditorium Stage	2/24/05	N/A	N/A	\$2,300 Design Only	N/A	CANCELLED. Principal reconsidered on March 18, 2005.	N/A	N/A	N/A
Calahan St. ES Cleveland	1 (C) 2706	Add Toilets to Classroom #21.	12/23/03	N/A	N/A	N/A	N/A	CANCELLED	N/A	N/A	N/A
Chandler ES Van Nuys	2 (C) 2959	Restroom Renovations - Building 7	5/9/05			\$80,000	TBD	Job Order Contract - job scope clarifications	N/A		Construction cost estimate will be finalized in planning stage.
Columbus MS Canoga Park	1 (A) 8102	Health Office Restroom Renovations	12/17/03 3/8/04	1/6/04	1/6/04	\$10,820	TBD	COMPLETED	N/A	Sept. 2004	Sept. 15, 2004
Columbus MS Canoga Park	1 (A) 8102	Handicap Access Ramp Between Lunch and P.E. Areas	11/19/03	12/8/03	12/15/03	\$6,330	TBD	COMPLETED	N/A	Nov. 2004	Dec. 29, 2004
Community Mag. ES Hamilton	3 (D) 2741	Handicap Access Ramps	11/19/04	3/29/05	5/9/05	\$117,615	TBD	60% complete. The 2 metal ramps are finished. The concrete ramp is scheduled for August 31, 2005.	N/A	Aug. 2005	
Compton ES Jordan	7 (I) 3205	Restroom Renovations	9/2/04	N/A	N/A	N/A	N/A	CANCELLED	N/A	N/A	N/A
Dorsey SH Dorsey	3 (G) 8600	Handicap Accessibility in Various Areas & Classrooms	11/16/04			\$276,000	TBD	Job Order Contract - job scope clarifications	N/A	Aug. 2005	Construction cost estimate will be finalized in planning stage.
Dorsey SH Dorsey	3 (G) 8600	Provide Hydraulic Lift.	3/4/04	4/1/04	3/4/04	\$2,193	TBD	COMPLETED	June 2004	June 2004	May 21, 2004
Eagle Rock SH Eagle Rock	4 (E) 8614	Handicap Access Ramps	10/19/04	10/29/04	11/16/04	\$218,290	TBD	COMPLETED	N/A	March 2005	Feb. 28, 2005
Evergreen Ave. ES Roosevelt	5 (H) 3699	Handicap Access Ramp & Handrails at East Entrance	10/13/03	12/8/04	12/15/03	\$55,000	TBD	DSA approved. Scheduling construction.	Nov. 2004	Aug. 2005	
Figueroa St. ES Locke	7 (I) 3822	Handicap Access Ramp - Rooms 38 & 39	8/20/04	10/29/04	11/16/04	\$75,120	TBD	COMPLETED	N/A	Nov. 2004	Dec. 23, 2004
Fleming MS Narbonne	8 (K) 8127	Handicap Access Ramp - Room 147	9/21/04	10/29/04	11/16/04	\$44,410	TBD	Under construction. M&O area to direct the Bungalow crew.	N/A		
<b>Franklin SH</b> Franklin	4 (E) 8643	Provide Ramps to Auditorium.	2/20/04	3/9/04	N/A	N/A	N/A	CANCELLED	N/A	N/A	N/A

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MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education As of June 30, 2005											
Site Name HS Complex	LD (PM)	Project Description	Request Date	Estimate Date	Approval Date	Cost Estimate	Final Cost	Project Status	Required Date	Est. Compl. Date	Completion Date
Garfield SH Garfield	5 (H) 8679	Provide Handicap Ramps to Music Building, Rooms MH1 & MH2.	2/24/05			\$75,000	TBD	In design. M&O will direct the Bungalow crew.	N/A		Construction cost estimate will be finalized in planning stage.
Hancock Park ES Fairfax	4 (D) 4397	Boys' Restroom Renovations (Main Bldg.)	1/27/05			\$45,000	TBD	ON HOLD. Principal requested the delay to accommodate a current restroom retrofit project.	N/A		Construction cost estimate will be finalized in planning stage.
Haynes St. ES El Camino Real	1 (A) 4473	Restroom Handrail in Room 2	5/9/05	6/24/05		\$1,290	TBD	Under construction - Div. of Special Ed.'s approval is still required.	N/A		
Lanai Rd. ES Birmingham	1 (C) 4764	Handicap Access Ramp & Restroom Renovation	11/16/04	4/13/05	5/23/05	\$95,750	TBD	Under construction. M&O area to direct the Bungalow crew.	N/A		
Lanterman Sp. Ed. Manual Arts	7 (G) 1919	Three (3) Restroom Renovations	6/14/04	9/10/04	9/16/04	\$178,750	TBD	DSA corrections require new fire alarm. Looking for alternatives.	Aug. 2005	Aug. 2005	
Lanterman Sp. Ed. Manual Arts	7 (G) 1919	Temporary Classroom Partition	6/14/04	9/3/04	Verbal: 9/3/2004	\$21,190	TBD	COMPLETED	Aug. 2004	Sept. 2004	Dec. 29, 2004
Leichman Sp. Ed. Reseda	1 (C) 1908	Two (2) Restroom Renovations	10/13/03	12/8/04	12/15/03	\$126,488	TBD	DSA corrections require new fire alarm. Looking for alternatives.	Nov. 2004	Aug. 2005	
<b>Lull Sp. Ed.</b> Birmingham	1 (C) 1959	Removal of tile changing table	5/9/05			\$80,000	TBD	Job Order Contract - job scope clarifications	N/A		Construction cost estimate will be finalized in planning stage.
Nimitz MS Bell	6 (J) 8268	Handicap Access Ramps Modifications	12/11/03	1/14/04	12/15/03	\$16,000	TBD	COMPLETED	June 2004	July 2004	July 30, 2004
Northridge MS Cleveland	1 (C) 8283	Modifications to Four (4) Drinking Fountains	11/25/03	12/16/03 2/12/04	12/17/03 2/17/03	\$39,178	TBD	COMPLETED	N/A	Oct. 2004	Sept. 17, 2004
Northridge MS Cleveland	1 (C) 8283	Health Office Restroom Renovations	3/3/04	6/4/04	6/11/04	\$43,250	TBD	COMPLETED	N/A	Oct. 2004	Sept. 9, 2004
Northridge MS Cleveland	1 (C) 8283	Stage Access to Outdoor Performance Area.	11/25/03	12/16/03	12/17/03 3/18/04	\$27,600	TBD	COMPLETED	June 2004	June 2004	May 24, 2004
Pacific Blvd Sp Ed Huntington Park	6 (J) 1954	Boys' and Girls' Restroom Renovations, Main Bldg.	5/9/05			\$200,000	TBD	Job Order Contract - job scope clarifications	N/A		Construction cost estimate will be finalized in planning stage.
Pacific Blvd Sp Ed Huntington Park	6 (J) 1954	Concrete Access Ramp, East & West ends of bus drop off area	5/9/05			\$233,000	TBD	Job Order Contract - job scope clarifications	N/A		Construction cost estimate will be finalized in planning stage.
Palisades ES Palisades	3 (D) 5959	Handicap Access Ramps - Room 19	11/16/04			\$60,000	TBD	In design. M&O will direct the Bungalow crew.	N/A		Construction cost estimate will be finalized in planning stage.
Reed MS North Hollywood	2 (B) 8355	Handicap Access Ramps	7/1/04	7/12/04	7/15/04	\$98,895	TBD	COMPLETED	N/A	Sept. 2004	Sept. 9, 2004
Roosevelt SH Roosevelt	5 (H) 8829	Handicap Access Ramp, Classroom Bldg. B-32	2/7/05			\$44,000	TBD	In design. M&O will direct the Bungalow crew.	N/A		Construction cost estimate will be finalized in planning stage.
Russell ES Fremont	7 (I) 6438	Provide Ramp to Classrooms.	1/9/04	1/16/04	1/20/04	\$19,180	TBD	COMPLETED	Mar. 2004	Mar. 2004	March 2, 2004
San Pedro SH San Pedro	8 (K) 8850	Handicap Access Ramp (Cafeteria)	9/3/04	10/29/04	11/16/04	\$71,180	TBD	Job Order Contract - job scope clarifications	N/A	FAST TRACK REQUESTED	
San Pedro SH San Pedro	8 (K) 8850	Boys' and Girls' Restroom Renovations, Science and English Bldgs.	5/9/05			\$210,000	TBD	Job Order Contract - job scope clarifications	N/A	FAST TRACK REQUESTED	Construction cost estimate will be finalized in planning stage.
Taft SH Taft	1 (C) 8880	New Handicap Restroom in "M" Building	1/27/05	6/13/05		\$49,070	TBD	Under construction - Div. of Special Ed.'s approval is still required.	Aug. 2005		y .95.

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MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education  As of June 30, 2005											
Site Name HS Complex	LD (PM) Loc.Code	Project Description	Request Date	Estimate Date	Approval Date	Cost Estimate	Final Cost	Project Status	Required Date	Est. Compl. Date	Completion Date
<b>Taft SH</b> Taft	1 (C) 8880	Handicap Access Ramps	6/11/04	7/8/04	7/14/04	\$43,000	TBD	COMPLETED	Sept. 2004	Sept. 2004	Sept. 3, 2004
<b>Taft SH</b> Taft	1 (C) 8880	Mobile Wireless Labs	7/12/04	7/12/04	N/A	\$76,560	N/A	CANCELLED	N/A	N/A	N/A
<b>Van Ness ES</b> Fairfax	4 (D) 7425	Handicap Access Ramp to Auditorium	5/9/05			\$70,000	TBD	Job Order Contract - job scope clarifications	N/A		Construction cost estimate will be finalized in planning stage.
Vernon City ES Huntington Park	6 (J) 7493	Handicap Restroom Renovations	9/28/04	10/25/04	10/27/04	\$28,598	TBD	90% Complete. Parking lot restriping needed.	N/A	June 2005	
Vernon City ES Huntington Park	6 (J) 7493	Handicap Access Ramp, Bungalow AA-1181	9/28/04	10/25/04	10/27/04	\$48,694	TBD	COMPLETED	N/A	Nov. 2004	Nov. 19, 2004
Widney SH Los Angeles	3 (E) 1914	Provide and Install Fence on West Side of Campus.	6/20/03	1/24/10	N/A	\$3,678	N/A	CANCELLED	N/A	N/A	N/A
Wilmington MS Banning	8 (K) 8490	Handicap Restroom Renovations	10/27/04	10/29/04	11/16/04	\$32,120	TBD	Under construction	N/A		
<b>Wilson SH</b> Wilson	5 (F) 8618	Classroom Accessibility	5/28/04	10/29/04	11/16/04	\$24,750	TBD	COMPLETED	N/A	Jan. 2005	Jan. 2005
<b>Wilson SH</b> Wilson	5 (F) 8618	ADA Rails and Commodes in 4 Restrooms	3/14/05			\$54,000	TBD	Jerry Flores (CPM) is planning the job & scheduling the work.	N/A	FAST TRACK REQUESTED	Construction cost estimate will be finalized in planning stage.
<b>Wilson SH</b> Wilson	5 (F) 8618	Handicap Restroom Renovations	7/21/04				TBD	Redesign to include new Principal's preferences	N/A		

COST ESTIMATES TOTAL: \$3,833,731

EST. COST - %age OF \$20M: 19.2%

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